

Mullan District #392

Shoshone County

345 Park Ave, PO Box 71, Mullan, ID 83846

Phone: (208) 744-1118 Fax: (208) 744-1119

Robin B. Stanley, Superintendent

District Characteristics 2002-03

Fall Enrollment	145	Special Education:	
Average Daily Attendance.....	137	Special Education Students.....	17
State Ranking Per ADA.....	106	Gifted and Talented Students...	9
Number of Schools (sites):		Number of LEP Students**.....	0
Elementary.....	1	National School Lunch Program:	
Secondary.....	1	Average Daily Participation.....	N/A
Number of Accredited Schools:		Free and Reduced Meals.....	N/A
Approved.....	2	Lunch Price - Elementary.....	N/A
Approved with Merit.....	0	Lunch Price - Secondary.....	N/A
Approved with Warning.....	0	Pupil Transportation Program:	
Not Approved.....	0	Average Daily Ridership2001-02	19
High School Diplomas Regular....	13	District Owned Operation	
Other Completions*	0		
Graduation Completion Rate...	93%	* Certificates of Completion issued by the district	
		** Limited English Proficient (LEP)	

Superintendent's Highlights

No Data Submitted

Progress Towards Meeting District Goals

2002-03 Goals

Progress

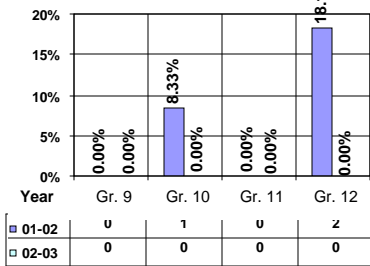
No Data Submitted

Student Profiles

Ethnicity

Race	Male	Female	Total
White	54.48%	42.07%	96.55%
Black	0.69%	0.00%	0.69%
Hispanic	1.38%	0.00%	1.38%
Nat. Amer.	0.69%	0.69%	1.38%
Asian	0.00%	0.00%	0.00%
Total	57.24%	42.76%	100.00%

Dropouts



Financial Information 2002-03

	M & O Fund	%	All Funds	%
Revenues:				
Local Taxes	\$405,890	25.10%	\$405,890	19.09%
Other Sources	50,582	3.13%	221,955	10.45%
State	1,160,648	71.77%	1,247,218	58.70%
Federal	0	0.00%	249,789	11.76%
Total	\$1,617,120	100.00%	\$2,124,852	100.00%

Supplemental Information

Property and Agricultural Equipment Replacement Taxes.....	\$30,606
Lottery Revenues.....	\$5,713
Technology Grant.....	\$23,541

Expenditure:	Total	%	ADA	Rank
M & O Instruction	\$996,697	63.58%		
M & O Support Services	570,444	36.39%		
M & O Other	400	0.03%		
Total M & O	\$1,567,541	100.00%	\$11,464	5
Total All Funds	\$2,024,448	100.00%	\$14,806	12

Tax Levies 9-1-200:	Total	Per ADA	Rank
Property Market Values	\$25,807,593	\$188,377	80
Total General M & O Levies	0.003522490		2
Total District Levies	0.015999438		1

Staff Data 2002-03

District Personnel:	FTE	ADA To FTE	Teachers Salaries:	Rank
Elementary Teachers	7.70	9	Beginning Salary on Schedule	\$25,000
Secondary Teachers	8.60	8	Highest Salary on Schedule	\$46,714
Administrators	1.70	80	Average Elementary Teacher's Salary	\$36,100 92
Other Certified Staff	1.00	137	Average Secondary Teacher's Salary	\$40,404 49
Total Certified Staff	19.00	7	Superintendent's Salary	\$39,800 105
Total Non-Certified Staff	10.30	13		

Note: Rank represents how this district compares to the other 113 public school districts in the State of Idaho; high to low (1 being the highest).

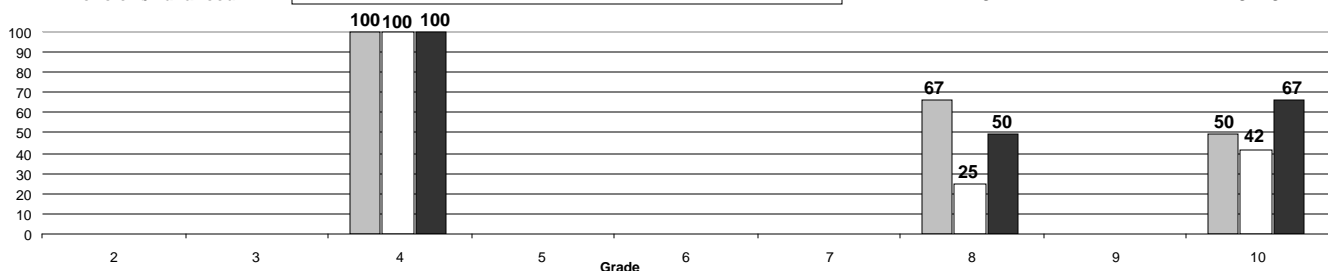


Academic Assessments 2002-03

Percent of Students
Proficient/Advanced

Idaho Standards Achievement Tests (ISAT) Spring 2003

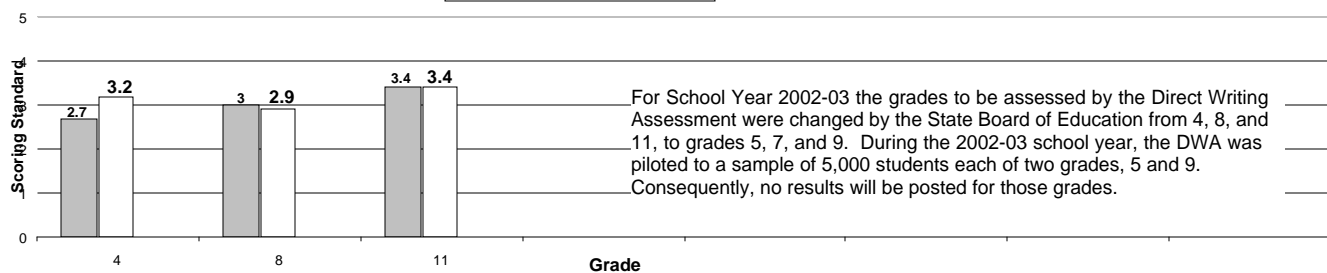
■ Reading □ Mathematics ■ Language



In order to meet the terms of the compliance agreement with the U.S. Department of Education and the requirements of No Child Left Behind, the 2003 Spring ISAT administration assessed students in grades 4, 8, and 10, in the areas of reading, language arts, and mathematics. Additional grade levels will be assessed in each of the next two years in order to be in complete compliance by 2005.

Direct Writing Assessment

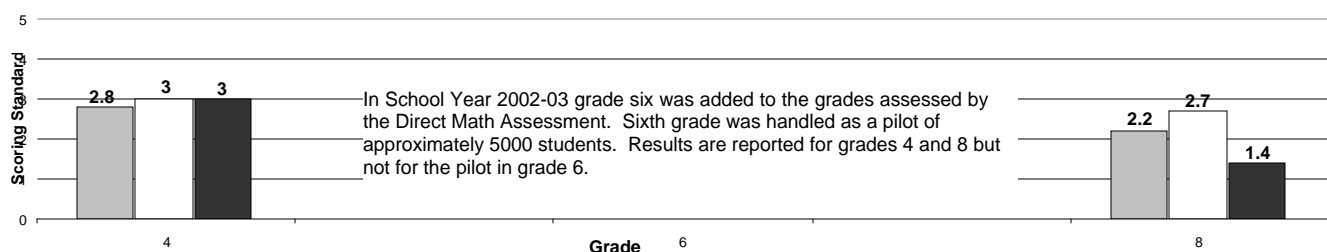
■ 2000-01 □ 2001-02



For School Year 2002-03 the grades to be assessed by the Direct Writing Assessment were changed by the State Board of Education from 4, 8, and 11, to grades 5, 7, and 9. During the 2002-03 school year, the DWA was piloted to a sample of 5,000 students each of two grades, 5 and 9. Consequently, no results will be posted for those grades.

Direct Math Assessment

■ 2000-01 □ 2001-02 ■ 2002-03



In School Year 2002-03 grade six was added to the grades assessed by the Direct Math Assessment. Sixth grade was handled as a pilot of approximately 5000 students. Results are reported for grades 4 and 8 but not for the pilot in grade 6.

Scoring Standard: 5 = Advanced, 4 = Proficient, 3 = Satisfactory, 2 = Developing, 1 = Minimal